

Appendix D2

Voluntary, Community, and Faith (VCF) Sector Review Project

Potential Scheme Reductions Youth & Community Review. These reductions are proposed as the first phase of the review (see Appendix E).

Ref	Organisation	Source of Funding	Currently resourced 10/11	Resource reduction 11/12	Proposed Allocation 11/12	Scope of service / service description / commissioned activity	Impact Notes
BI5-5.1	Bedford Road Community Centre	Community Grants	2,000	2,000	Nil	Enabling local people to access employment opportunities. Improving health and well being. Improving areas that people live in and ensure that they can access opportunities. Running costs.	The organisation does receive considerable LEGI money.
BI5-11	Brunswick Youth Centre	ABG	70,000	20,000	50,000	Positive activities for young people.	An agreed Transition fund of £20,000 will end on 31.03.2011 as previously agreed with the provider.
BI5-14 [BI5-14]	Chestnut Grove	ABG WNF	6,530	6,530	Nil	Child Care and Parent support - salary.	Decommission service.
BI5-16.2 [BI5-15]	Christchurch Youth & Community Centre	ABG WNF	112,000	52,000	60,000	Accredited learning youth provision - 3 full time staff plus sessional workers and project running costs.	Reduce to similar levels received by other organisations for similar work.
BI5-36.4	Home Start	Community Grants	2,000	2,000	Nil	Storage and Volunteer costs.	Decommission service
BI5-41.1	L30 Centre (FUN4KIDZ)	ABG WNF & ABG Children's Fund & Community Grants	114,753	14,753	100,000	Running costs for L30 Centre not for Fun4Kidz as an organisation. After school programme and parent support: salaries in L30 Centre, Netherton Moss School, Netherton Park Neighbourhood Centre and Seaforth Centre. Everyone Can Play - after school activities for disabled children	Work with provider to review service delivery and ensure that references to the NAC are made to avoid duplication of delivery.
BI5-43.1	Linacre Methodist Mission	Community Grants	5,000	5,000	Nil	Running costs.	Decommission service as deliverer will be able to draw on other resources.
BI5-58.3	OPERA	Community Grants	2,500	2,500	Nil	Heating and rent costs.	Decommission service.

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BI5-61.1	Parenting 2000	ABG Children's Fund & ABG	143,891	43,891	100,000	Parenting 2000 - Youth/skate project and young parent's life skills Woodvale – Girls and young parents project/summer holiday programme. Speakeasy programmes for parents of teenagers. Sexual health services for young people in North Sefton.	Reduce funding and work with provider to develop outcomes in line with the future direction of the council.
BI5-63.2	Plaza Community Cinema	ABG	49,981	9,981	40,000	To provide a full-time youth development worker and freelance support staff to develop and deliver a range of inclusive educational and creative projects for young people aged 13 - 19 years.	Reduce to similar levels received by other organisations for similar work and review service within six months.
BI5-67.1	Queens Road Neighbourhood Centre	Community Grants	10,000	10,000	Nil	Running costs. After school provision of childcare and support for families accessing WFTC.	Review service delivery to ensure outcomes are achieved and running of the centre is maintained.
BI5-67.4 [BI5-9]	Queens Road Neighbourhood Centre	ABG WNF	37,000	37,000	Nil		
BI5-81	Sefton Play Council	Community Grants	60,000	20,000	40,000	Running costs.	Keep sliding scale as already agreed with organisation. Further work required with organisation to prioritise for the future.
BI5-112.2 [BI5-17]	Y Kids	ABG WNF	70,000	20,000	50,000	Youth Project to use a variety of creative and media art forms to enable young people aged 10-16 to explore issues of self esteem, image, confidence, aspirations etc to increase engagement, and look at the possibility of creative arts as a career. Divisionary activities for young people at risk of becoming involved in anti-social behaviour	Review service delivery and move towards recommissioning within six months. May reduce further dependent upon future direction of council priorities.
				245,655			